Politics, partnerships, and parcel taxes:

YES on A

Securing regional funding for wetland restoration

GREENING THE BAY

FINANCING WETLAND RESTORATION IN SAN FRANCISCO BAY

APPENDIX A

Completing these planned restoration projects will nearly double the Bay's tidal marsh

		Investment to Date: \$370 Million				Funds Needed to Complete: \$1.43 Billion				
	dand tion :t	Tidal Acres	Landowning Agency (Year Acquired)	Acquisition	Planning & Implemen- tation	Planning	Implementation	Monitoring (10 years)	Operations & Maintenance (50 years)	Total Needed:
		1,876	Montezuma Wetlands, LLC (late 1980s)	\$4,450,000	\$44,500,000	\$0	\$100,000,000	\$5,000,000	\$5,000,000	\$110,000,00
	18	10,000	CA Dept of Fish & Game (1994)	\$10,000,000	\$6,000,000	\$0	\$40,000,000	\$3,140,000	\$3,000,000	\$46,140,00
Guillian Rai	ich	1,564	US Fish & Wildlife Service (1996)	\$6,000,000	\$500,000	\$0	\$12,000,000	\$500,000	\$9,500,000	\$22,000,00
Eden Landing		722	CA Dept of Fish & Game (1996)	\$12,500,000	\$1,600,000	\$0	\$3,300,000	\$625,000	\$1,500,000	\$5,425,00
Bair Island		1,400	US Fish & Wildlife Service (1999)	\$15,000,000	\$1,824,000	\$0	\$8,175,942	\$720,000	\$1,710,000	\$10,605,94
Pond A4		310	Santa Clara Valley Water District (2000)	\$5,890,000	n/a	n/a	\$1,550,000	\$465,000	n/a	\$2,015,00
Napa Plant Site		1, <mark>46</mark> 0	CA Dept of Fish & Game (2003)	part of SBSP	\$850,000	\$0	\$4,500,000	\$625,000	\$2,250,000	\$7,375,00
Hamilton Field/ Bel Marin Keys		2,434	CA Coastal Conservancy (2003)	\$16,000,000	\$25,500,000	\$0	\$165,800,000	\$6,500,000	\$4,430,000	\$176,730,00
Bahia		418	Marin Audubon Society (2003)	\$15,800,000	\$350,000	\$0	\$2,200,000	\$1,000,000	\$1,000,000	\$4,200,00
South Bay Salt Ponds		13,000	US Fish & Wildlife Service /CA Dept of Fish & Game (2003)	\$100,000,000	\$33,000,000	\$0	\$750,000,000	\$30,000,000	\$200,000,000	\$980,000,00
Dutch Slough		1,166	CA Dept of Water Resources (2003)	\$38,000,000	n/a	\$4,000,000	\$30,000,000	\$750,000	n/a	\$34,750,00
Sears Point		970	Sonoma Land Trust (2005)	\$17,000,000	\$2,200,000	\$2,380,000	\$15,700,000	\$1,200,000	\$1,500,000	\$20,780,00
Pond A18		856	City of San Jose (2005)	\$13,500,000	n/a	n/a	\$4,280,000	\$1,284,000	n/a	\$5,564,00
TOTALS:		36,176		\$254,140,000	\$116,324,000	\$6,380,000	\$1,137,505,942	\$51,809,000	\$229,890,000	\$1,425,584,94

SAVE[#]BAY

The San Francisco Bay Restoration Authority

Mission: To raise and allocate resources for the restoration, enhancement, protection, and enjoyment of wetlands and wildlife habitat in the San Francisco Bay and along its shoreline.

Created in 2008 with narrow mandate:

- propose to voters new public funding for Bay restoration
- provide grants for tidal marsh restoration
- Governing Board: 7 elected officials from around Bay Area
- Advisory Board: 50 community and interest representatives

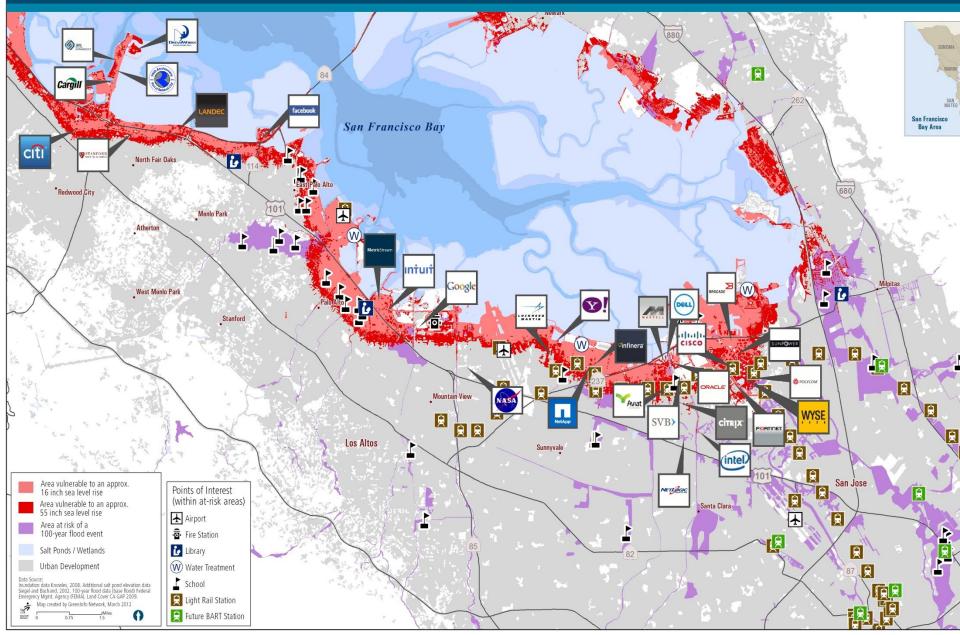


Challenges for new Regional Funding

- Where to tax?
- What kind of tax? How big and for how long?
 Which projects to fund?
 When to propose to voters?

Flood Risk and Sea Level Rise – South Bay

Economic Impact, San Francisco Bay Area



SURVIVING THE STORM



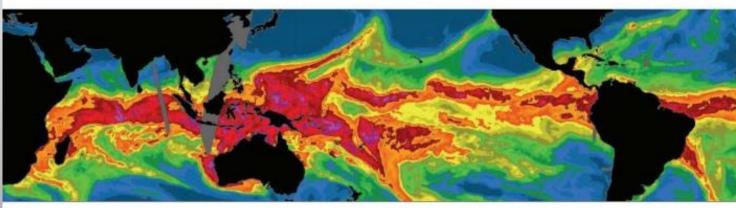
SEAN RANDOLPH Senior Director Bay Area Council Economic Institute

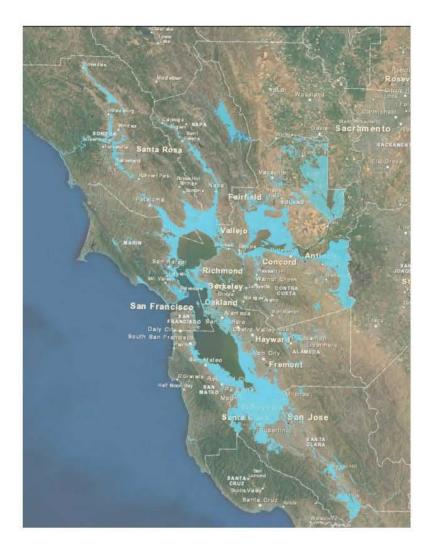
SURVIVING THE STORM



ATMOSPHERIC RIVERS: CALIFORNIA'S EXTREME STORM

Prolonged Precipitation Strong Winds Elevated Tides





SURVIVING THE STORM

BAY AREA AT RISK

355,000 residents, \$46.2 billion in

structures and contents are located in the region's 100-year floodplain

Restoring the Bay

Estimated Damages from a Major Storm

<u>Category</u>	Estimated Cost of Damage
Structural damages	\$5,932,000,000
Content damages	\$4,180,000,000
Air transportation delay	\$86,000,000
Road transportation delay	\$78,000,000
Electricity service interruption	<u>\$125,000,000</u>
Total	\$10,401,000,000

Source: Bay Area Council Economic Institute, Surviving the Storm





- June 7, 2016 ballot in all nine Bay Area counties
- ✓ \$12 tax per parcel
- Raises \$500 mil. over 20 years for Bay marsh restoration projects throughout the region
- S.F. Bay Restoration Authority will administer project grants





Campaign Leadership

SILICON VALLEY LEADERSHIP GROUP

O M A

N

LAND



Protecting nature. Preserving life.





CALIFORNIA

BAYAREA

COUNCIL

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Leading in a













> Add commercials

YES on ALA



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Top Lessons

- 1. Voters love the Bay
- 2. Ambitious, not greedy
- 3. Good timing
- 4. Broad coalition of supporters
- 5. Minimize opposition
- 6. Lean Operation with In-kind Support

YES on AA

CLEAN AND HEALTHY BAY

www.YesonAAfortheBay.com